



ANNUAL MAINTENANCE FOR A & B TREES ONLY

TASK	Unit #1	Unit #2	Unit # 10	Unit # 16	Unit # 17	Unit # 18	Unit # 19	Unit #23	Unit #25	Annual Totals	Monthly Totals
Trees (Qty)	229	120	147	53	37	24	53	11	47	721	
Lawn Maintenance											
Edging and Roundup 5 min per tree @ 10x per year	229.00 \$6,679.17	120.00 \$3,500.00	147.00 \$4,287.50	53.00 \$1,545.83	37.00 \$1,079.17	24.00 \$700.00	53.00 \$1,545.83	11.00 \$320.83	47.00 \$1,370.83	721.00 \$21,029.17	\$1,752.43
IPM Monitoring INCLUDED Fertilization and Nutrients											
Trees - \$2/tree @ 1x per year	229 \$458.00	120 \$240.00	147 \$294.00	53 \$106.00	37 \$74.00	24 \$48.00	53 \$106.00	11 \$22.00	47 \$94.00	721 \$1,442.00	\$120.17
Mulch											
Trees \$6.13/bale - 2x per year (1 bale/tree/turn)	229 \$2,807.54	120 \$1,471.20	147 \$1,802.22	53 \$649.78	37 \$453.62	24 \$294.24	53 \$649.78	11 \$134.86	47 \$576.22	721 \$8,839.46	\$736.62
Pruning											
Trees - \$20/tree @ 1x per year	229 \$4,580.00	120 \$2,400.00	147 \$2,940.00	53 \$1,060.00	37 \$740.00	24 \$480.00	53 \$1,060.00	11 \$220.00	47 \$940.00	721 \$14,420.00	\$1,201.67
TOTALS BY UNIT	\$14,524.71	\$7,611.20	\$9,323.72	\$3,361.61	\$2,346.79	\$1,522.24	\$3,361.61	\$697.69	\$2,981.05	\$45,730.63	\$3,810.89

\$63.43

\$5.29



ANNUAL MAINTENANCE FOR ALL TREES (A, B, C, and D)

TASK	Unit # 1	Unit #2	Unit # 10	Unit # 16	Unit # 17	Unit # 18	Unit # 19	Unit #23	Unit #25	Annual Totals	Monthly Totals
Trees (Qty)	286	144	182	220	72	50	65	33	47	1,099	
Lawn Maintenance											
Edging and Roundup 5 min per tree @ 10x per year	286.00 \$8,341.67	144.00 \$4,200.00	182.00 \$5,308.33	220.00 \$6,416.67	72.00 \$2,100.00	50.00 \$1,458.33	65.00 \$1,895.83	33.00 \$962.50	47.00 \$1,370.83	1099.00 \$32,054.17	\$2,671.18
IPM Monitoring INCLUDED Fertilization and Nutrients											
Trees - \$2/tree @ 1x per year	286 \$572.00	144 \$288.00	182 \$364.00	220 \$440.00	72 \$144.00	50 \$100.00	65 \$130.00	33 \$66.00	47 \$94.00	1,099 \$2,198.00	\$183.17
Mulch											
Trees \$6.13/bale - 2x per year (1 bale/tree/turn)	286 \$3,506.36	144 \$1,765.44	182 \$2,231.32	220 \$2,697.20	72 \$882.72	50 \$613.00	65 \$796.90	33 \$404.58	47 \$576.22	1,099 \$13,473.74	\$1,122.81
Pruning											
Trees - \$20/tree @ 1x per year	286 \$5,720.00	144 \$2,880.00	182 \$3,640.00	220 \$4,400.00	72 \$1,440.00	50 \$1,000.00	65 \$1,300.00	33 \$660.00	47 \$940.00	1,099 \$21,980.00	\$1,831.67
TOTALS BY UNIT	\$18,140.03	\$9,133.44	\$11,543.65	\$13,953.87	\$4,566.72	\$3,171.33	\$4,122.73	\$2,093.08	\$2,981.05	\$69,705.91	\$5,808.83

\$63.43

\$5.29



Grade	Qty	% of Total	Per Tree for Replacement	Initial Mulch Application for ALL Trees	Qty of Trees Needing Initial Maint	Initial Maintenance	Total for Initial Clean up or Replacement
A	435	39.58%	\$0.00	\$2,936.25	82	\$1,435.00	\$4,371.25
B	286	26.02%	\$0.00	\$1,930.50	195	\$6,825.00	\$8,755.50
<i>Subtotals</i>				\$4,866.75		\$8,260.00	\$13,126.75
C	173	15.74%	\$250.00	\$0.00	0	\$0.00	\$43,250.00
D	205	18.65%	\$250.00	\$0.00	0	\$0.00	\$51,250.00
<i>Subtotals</i>							\$94,500.00
Total	1099	100.00%					\$107,626.75

* This is mulch turn for all A trees (435 Qty) and B trees (286 Qty) at \$6.75/bale and 1 trees per bale - also includes labor for removal of straps/stakes, spraying out the tree ring and minimal clean up of the tree ring (removing stones, etc.)

* This is an initial clean up for only the A trees that have specific notes about heavy pruning, etc. (82 Qty) We are charging 1/2 man hour for each A tree (\$17.50/tree) for this clean up.

* This is an initial clean up for only the B trees that have specific notes about heavy pruning, etc. (195 Qty) We are charging 1 man hour for each B tree (\$35/tree) for this clean up.